

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2021
 Current Dates: 7/1/2021 - 7/31/2021
 Cumulative Dates: 1/1/2021 - 7/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	127,278.00	\$229,202.24	140	274,864.00	\$469,181.06	273	\$274,765.43	170.76%
A2b - Residential Conservation Services (RCS)	0.00	\$25,263.00	165	0.00	\$53,067.50	290	\$37,263.72	142.41%
A2c - Residential Retail	13,460.00	\$12,305.25	34	135,820.44	\$105,724.07	164	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$25,639.70	26	0.00	\$88,131.97	56	\$0.00	0.00%
Res Subtotal	140,738.00	\$292,410.19	365.00	410,684.44	\$716,104.60	783	\$312,029.15	
Res % of Total	97.26%	98.25%	98.38%	66.73%	78.00%	95.14%	55.83%	
B1a - Income Eligible Coordinated Delivery	3,971.30	\$5,207.19	6	9,871.10	\$34,007.24	13	\$103,976.67	32.71%
IE Subtotal	3,971.30	\$5,207.19	6.00	9,871.10	\$34,007.24	13	\$103,976.67	
IE % of Total	2.74%	1.75%	1.62%	1.60%	3.70%	1.58%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	165,503.59	\$140,427.49	10	\$142,843.06	98.31%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$4,700.00	9	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	29,417.65	\$22,791.98	8	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	194,921.24	\$167,919.47	27	\$142,843.06	
C&I % of Total	0.00%	0.00%	0.00%	31.67%	18.29%	3.28%	25.56%	
Total	144,709.30	\$297,617.38	371	615,476.78	\$918,031.31	823	\$558,848.87	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.